CITY OF LINCOLN REGULAR CITY COUNCIL MEETING AGENDA JULY 18, 2016 IMMEDIATELY FOLLOWING THE PUBLIC HEARING

IMMEDIATELY FOLLOWING THE PUBLIC HEARING FOR FY 2016/2017 APPROPRIATION

- 1. Call to Order
- 2. Roll Call
- 3. Pledge of Allegiance
- 4. Public Participation
- 5. Consent Agenda By Omnibus Vote

All items under the Consent Agenda are considered to be routine in nature and/or non-controversial and will be approved by one motion. If any one wishes to have a separate vote on any item, it will be pulled from the Consent Agenda and voted on separately.

- A. Payment of Bills
- B. Approval of minutes for May 24, 2016 Committee of the Whole Meeting and June 20, 2016 Regular City Council Meeting

6. Ordinances and Resolutions

A. Appropriation Ordinance for FY 2016-2017

7. Bids

- A. Approval of bid from Illinois Civil Contractors, Inc. for the Pekin Street Parking Lot Project in an amount not to exceed \$480,644.70
- B. Approval of bid from Bee's Cub Cadet for 2016 mower for the Street Department in an amount not to exceed \$9,759.34

8. Reports

- A. City Treasurer Report for June, 2016
- B. City Clerk Report for June, 2016
- C. Department Head Reports for June, 2016

9. New Business/Communications

- A. Motion to rescind vote to reject bid from Illinois Civil Contractors, Inc. (ICCI) for Pekin Street Parking Lot Project
- B. Request from Lincoln Speedway to reschedule the Summer National Race from Sunday, July 3, 2016 to Thursday, August 25, 2016, due to inclement weather
- C. Advise and consent to the appointment of the Sewer Clerk position in the City Clerk's Office

10. Announcements

11. Executive Session

- A. Personnel
- 12. Adjournment

We welcome the participation of persons with disabilities at all City of Lincoln meetings. If auxiliary aid or service is required for most effective participation and communication, please notify the City Clerk's Office at 217-735-2815 or cityclerk@lincolnil.gov no later than 48 hours prior to the meeting time.

Lincoln, Illinois City Council Committee of the Whole Meeting May 24, 2016 Page -1-

Minutes of the City of Lincoln City Council Committee of the Whole Meeting held in the Council Chambers on Tuesday, May 24, 2016.

Mayor Pro-Tem Hoinacki called the regular City Council Committee of the Whole Meeting to order at 7:02 p.m. There were eight Aldermen present (Alderman Bauer, Alderman Hoefle, Alderman Hoinacki, Alderman Horn, Alderman Mourning, Alderman Parrott, Alderman Tibbs and Alderman Welch) and none absent. Also present were Fire Chief Miller, Street Superintendent Mr. Landers, Building and Safety Officer Mr. Lebegue, American Water Manager Mr. Ferguson, and Police Chief Adams. Also present were City Treasurer Mr. Conzo, City Administrator Mr. Johnson, and City Clerk Mrs. Gehlbach.

Mayor Pro-Tem Hoinacki led the Pledge of Allegiance.

Public Participation:

Mrs. Wanda Lee Rohlfs asked who prepares the COW meeting agenda. City Administrator Mr. Johnson said that he prepares the agenda and then sends it out to the Mayor, City Clerk, and City Attorney for them to review and give any comments. Mayor Pro-Tem Hoinacki said that the Alderman have input as well. Mrs. Rohlfs asked how the input is monitored. City Administrator Mr. Johnson said that it was through dialog and there is not a policy. Mrs. Rohlfs asked if the City Administrator had voting rights and she was told no. Mrs. Rohlfs said he (City Administrator Mr. Johnson) is not an elected official but is an employee and was told that was right. Mrs. Rohlfs asked if they went by the Robert Rules of Order. Mayor Pro-Tem Hoinacki said for the most part. Alderman Horn said there were times that Alderman Busby would not have approved. Alderman Bauer said they are not bound to Roberts Rules of Order.

Mrs. Rohlfs said toward the end of one meeting the Mayor said that due to time constraints the last two items would be on the next City Council meeting on June 6, 2016. The City Administrator as a non-voting member objected to that and wanted one of the items placed on the agenda that night anyway. She said that Mr. Johnson was out of order in making that comment, that he wanted that item on the agenda.

Mrs. Rohlfs thanked the ones who voted no on the Pekin Street parking lot. She felt that the City needed to look at the whole picture and that had happened at the last meeting. She felt the citizens input should be considered as well as the businesses that would be affected. She said the redevelopment plan is like a budget.

Mayor Pro-Tem Hoinacki said he thought it was twofold and was a front door to the community and they were trying to solve the drainage issues. Alderman Welch said he went back and looked over the plan. Alderman Horn said there was also a safety issue for the children. Alderman Parrott said this needs to lose the name "library parking lot" because it is really the City of Lincoln's parking lot.

Lincoln, Illinois City Council Committee of the Whole Meeting May 24, 2016 Page -2-

Request to Permit – Amendment to Pigs and Swigs Road Closures:

City Administrator Mr. Johnson said the Up in Smoke BBQ Committee will utilize a tent for the weekend but it cannot be picked up until Monday, June 6, 2016 by 9:00 a.m. Alderman Mourning felt that if the festival was not going on Sunday the tent should be removed on Sunday.

This will be placed on the Consent Agenda for Monday, June 6, 2016.

Request to Permit - First Presbyterian Church BBQ Pork Dinner:

City Administrator Mr. Johnson said this is the same set up that has been used in previous years and will be held on July 15, 2016 from 4:00 p.m. to 7:00 p.m.

This will be placed on the Consent Agenda for Monday, June 6, 2016.

Logan County Animal Control Contract Agreement:

City Administrator Mr. Johnson recommended that this contract be renewed.

Alderman Tibbs said this should be placed on the regular Agenda for Monday, June 6, 2016.

Ordinance: Downtown Parking:

City Administrator Mr. Johnson said this was put on hold for thirty days to allow time for people to have input in this matter. This ordinance also adjusts the fines starting at \$25.00 for the first offense, \$50.00 for the second, \$100.00 for the third and \$200.00 for the fourth in a one year time period.

This will be placed on the Regular Agenda for Monday, June 6, 2016.

Resolution: 2016 Employee Cost of Living Adjustments:

City Administrator Mr. Johnson said in the past the raises for employees were never voted on. The following cost of living raises are as follows: 3% to exempt employees, \$.50 for non-exempt employees and will be retroactive to May 1, 2016.

This will be placed on the Agenda for Monday, June 6, 2016.

Resolution: ITEP Grant Downtown Letter of Support:

City Administrator Mr. Johnson said there is money available to apply for the funding and the City of Lincoln has three blocks to finish (Kickapoo, McLean and Broadway) with an estimated cost of \$1.6M. They are looking at 70/30 split with the City matching with \$480,000.00. These are funds through Federal money and there should not be a problem getting the money.

This will be placed on the agenda for Monday, June 6, 2016.

Lincoln, Illinois City Council Committee of the Whole Meeting May 24, 2016 Page -3-

Third Friday Recap:

Alderman Welch said the Third Friday event was a huge success but there were some food vendors that did not show up but some restaurants went ahead and served people and the food vendors that were there, were pleased with the sales. Alderman Mourning said he did not hear any negative comments about the event. Alderman Bauer said there were games that people met other people in order to play the games for children and that each Third Friday event will have different activities. Mayor Pro-Tem Hoinacki said he heard people say this was something that Lincoln needed. Alderman Hoefle said there were families that said they could play and it was not expensive. Alderman Horn said this was new and different and yes there were hiccups.

Other Discussion:

Alderman Mourning said that the first ALMH Market was a huge success. Most people were sold out by 10:30 a.m. They are hoping this will continue to bring new people to Lincoln.

Alderman Mourning said the soccer outing was very good as well.

Alderman Horn said she had several people called her about the racetrack going over their time limit. Alderman Mourning said it was over by 10:53 p.m. Alderman Tibbs said this race was enjoyed by several people and she could overlook the race going over.

American Water Manager Mr. Ferguson passed out the spec sheet for the sewer lining project and said it will go out for bids this week (May 23, 2016) through the Farnsworth Company. He believed the bid opening date was June 22, 2016. He was going to try to find some information to get to the Council members.

Executive Session:

Alderman Horn moved to go into Executive Session under 5 ILCS 120/2(c)(1) personnel and Alderman Parrott seconded it. City Clerk Mrs. Gehlbach called the roll call. There were eight yeas (Alderman Bauer, Alderman Hoefle, Alderman Hoinacki, Alderman Horn, Alderman Mourning, Alderman Parrott, Alderman Tibbs and Alderman Welch), zero nays, and none absent; motion carried.

The meeting adjourned at 8:10 p.m.

The meeting returned to regular session at 9:23 p.m.

City Clerk Mrs. Gehlbach called the roll call. There were eight yeas (Alderman Bauer, Alderman Hoefle, Alderman Hoinacki, Alderman Horn, Alderman Mourning, Alderman Parrott, Alderman Tibbs and Alderman Welch), zero nays, and none absent; motion carried.

Lincoln, Illinois City Council Committee of the Whole Meeting May 24, 2016 Page -4-

Upcoming Meetings:

Council: Monday, June 6, 2016 - 7:00 p.m.

Committee of Whole: Tuesday, June 14, 2016 – 7:00 p.m.

Alderman Tibbs made a motion to adjourn the meeting and Alderman Horn seconded it. There were eight ayes (Alderman Bauer, Alderman Hoefle, Alderman Hoinacki, Alderman Horn, Alderman Mourning, Alderman Parrott, Alderman Tibbs and Alderman Welch), zero nays, and none absent; motion carried.

The City of Lincoln Committee of the Whole Meeting adjourned at 9:24 p.m.

Respectfully submitted,

Risa Riggs Recording Secretary City of Lincoln, Illinois June 20, 2016 Page -1-

Minutes of a regular City Council Meeting held in the Council Chambers of City Hall, Lincoln, IL, on Tuesday, June 20, 2016.

Mayor Neitzel called the regular City Council Meeting to order at 7:00 p.m. City Clerk Mrs. Gehlbach called the roll. There were eight Aldermen present (Alderman Bauer, Alderman Hoefle, Alderman Hoinacki, Alderman Horn, Alderman Mourning, Alderman Parrott, Alderman Tibbs and Alderman Welch) and none absent. Also present were Street Superintendent Mr. Landers, American Water Manager Mr. Ferguson, Police Chief Adams, Building and Safety Officer Mr. Lebegue, and Fire Chief Miller. Also present were Mayor Neitzel, City Treasurer Mr. Conzo, City Attorney Mr. Blinn Bates, City Administrator Mr. Johnson, City Clerk Mrs. Gehlbach, and Recording Secretary Mrs. Riggs.

Mayor Neitzel led the Pledge of Allegiance.

Public Participation:

Pastor Larry Crawford was present to announce the Open Arms Christian Fellowship's 8th Annual Family Fun Day at Scully Park on Saturday, July 16, 2016. This is a free event with food, games, and local entertainment under the big tent. Registration begins at 9:30 a.m. There will be prizes awarded during the day. They want to make the community better.

Presentation by Tim Ferguson, Waste Water Treatment Manager, regarding sewer slip lining:

Mr. Tim Ferguson said they are looking at slip lining at the following locations: Jefferson Street & North Madison Street, Northbrook Court (21st Street and Monroe), Richland Avenue between Rhodes and Feldman and by American Water Company. A video of two different slip lining processes was shown.

Mayor Neitzel called for the Consent Agenda by Omnibus Vote:

Payment of Bills

Approval of minutes for March 23, 2016 Special Committee Meeting with the Logan County Board; March 29, 2016 and April 12, 2016 Committee of a Whole Meetings; April 4, 2016, April 18, 2016, May 2, 2016 and June 6, 2016 Regular City Council Meetings; and April 26, 2016 Public Hearing Budget FY 16-17

Alderman Horn moved to approve the Consent Agenda as read and Alderman Bauer seconded it. City Clerk Mrs. Gehlbach called the roll call. There were eight yeas (Alderman Bauer, Alderman Hoefle, Alderman Hoinacki, Alderman Horn, Alderman Mourning, Alderman Parrott, Alderman Tibbs and Alderman Welch), zero nays, and none absent; motion carried.

Ordinances and Resolutions

There were no Ordinances or Resolutions to come before the City Council

Bids:

There were no Bids to come before the City Council

Reports:

City Treasurer gave an oral report for May, 2016, and a copy is on file.

City of Lincoln, Illinois June 20, 2016 Page -2-

City Clerk Report for May, 2016 is on file.

Department Heads Reports for May, 2016 (Lincoln Police Department, American Water Sewer Department, and Building and Safety Department)

New Business/Communications:

Approval of Hold Harmless Agreement between the Lincoln Park District and the City of Lincoln for the mowing of City Parks

Alderman Tibbs moved to approve the Hold Harmless Agreement between the Lincoln Park District and the City of Lincoln for the mowing of City Parks and Alderman Bauer seconded it. City Clerk Mrs. Gehlbach called the roll call. There were eight yeas (Alderman Bauer, Alderman Hoefle, Alderman Hoinacki, Alderman Horn, Alderman Mourning, Alderman Parrott, Alderman Tibbs and Alderman Welch), zero nays, and none absent; motion carried.

Approval of loan agreement with Illini Bank at two per-cent (2%) interest in an amount of \$195,757.00 for the purchase of seven (7) new vehicles for the Lincoln Police Department

Alderman Horn moved to approve the loan agreement with Illini Bank at two per-cent (2%) interest in an amount of \$195,757.00 for the purchase of seven (7) new vehicles for the Lincoln Police Department and Alderman Welch seconded it. City Clerk Mrs. Gehlbach called the roll call. There were eight ayes (Alderman Bauer, Alderman Hoefle, Alderman Hoinacki, Alderman Horn, Alderman Mourning, Alderman Parrott, Alderman Tibbs and Alderman Welch), zero nays, and none absent; motion carried.

Other Discussion:

Mayor Neitzel announced the Humane Society will have a 14 month calendar coming out for \$20.00 which will be featuring the Lincoln Fire Department, Lincoln Rural Fire Department, Logan County Paramedics, Lincoln Police, State Police, Mt. Pulaski Fire Department, Latham Fire Department, Atlanta Fire Department, Middletown Fire Department, Lincoln 911 Emergency, National Weather Station, Lincoln Legion Post 263 Military Rites & Funeral Rites Unit, and animal shelter and animals. The book can be purchase at Prairie Years Bookstore in downtown Lincoln.

Mayor Neitzel congratulated Alderman Tibbs and her husband, Harry Tibbs on their 50th Wedding Anniversary.

Alderman Bauer said there was a write up (New Herald News) about the Building and Safety Office and all of the construction projects that are going on around Lincoln.

Police Chief Adams thanked DARE Officer Christy Fruge and Officer Miles Craig for putting on a great golf outing and believed they made approximately \$10,000.00 for the DARE program.

Alderman Horn said the 45th Class Reunion was held and many of the class members came for Third Friday event and said they would come back for another one.

City of Lincoln, Illinois June 20, 2016 Page -3-

Mayor Neitzel said Happy Birthday to City Treasurer Mr. Conzo.

Executive Session

Alderman Horn moved to go into Executive Session under 5 ILCS 120/2(c)(1) personnel and Alderman Parrott seconded it. City Clerk Mrs. Gehlbach called the roll call. There were eight yeas (Alderman Bauer, Alderman Hoefle, Alderman Hoinacki, Alderman Horn, Alderman Mourning, Alderman Parrott, Alderman Tibbs and Alderman Welch), zero nays, and none absent; motion carried.

The meeting adjourned at 7:49 p.m.

The meeting returned to regular session at 9:29 p.m.

City Clerk Mrs. Gehlbach called the roll call. There were eight yeas (Alderman Bauer, Alderman Hoefle, Alderman Hoinacki, Alderman Horn, Alderman Mourning, Alderman Parrott, Alderman Tibbs and Alderman Welch), zero nays, and none absent; motion carried.

Alderman Tibbs moved to adjourn the meeting and Alderman Horn seconded it. There were eight yeas (Alderman Bauer, Alderman Hoefle, Alderman Hoinacki, Alderman Horn, Alderman Mourning, Alderman Parrott, Alderman Tibbs and Alderman Welch), zero nays, and none absent; motion carried.

The City Council Meeting was adjourned at 9:30 p.m.

Respectfully Submitted By:

Risa Riggs Recording Secretary

MEMORANDUM

TO:

Mayor and Aldermen of the City of Lincoln

FROM:

Clay T. Johnson, City Administrator

MEETING

DATE:

June 28, 2016

RE:

Pekin Street Parking Lot Discussion & Direction

Background

The City's Downtown Redevelopment and Revitalization Plans illustrate that improvements were necessary to many of Lincoln's off-street parking areas. Each parking area requires different levels and types of improvement. One such area identified approximately in 2010 was the parking area off of Pekin Street near the Lincoln Public Library. There were a number of reasons why this area was identified early in the redevelopment process for improvement. One such reason is the limited amount and poor configuration of the current parking facilities. Another consisted of the dilapidated state of some of the sewer infrastructure in the area and odors that occur around some of the existing structures. Finally, the area was identified for its aesthetic quality. The prevailing thought was to improve the aesthetic features along one of the main entryways into the downtown area.

To move forward with design, an engineer was selected to layout the area which included the open lot near the intersection of Pekin and Kickapoo and also included improvements to the alley, per the revitalization plan. From the onset, it was quickly determined that to properly accommodate vehicles and driving lanes a new configuration was needed.

The layout being considered by the Council in the fall of 2015, uses that new configuration. It incorporates safe driving lanes and the standard lengths and widths of parking stalls. The plan also included the improved pedestrian alley and closed the Kickapoo alley ingress/egress to vehicular traffic.

However, the project is greater than simply the construction of a parking area. The entire area was being regraded for proper stormwater drainage and included the installation of stormwater infrastructure. Additionally, the project repaired, through tap repair and slip-lining, a combined sewer pipe servicing the lot and the Lincoln Public Library.

The City moved forward with the bid process on the Library Lot and rejected the first two bids due to 1) lack of interest in the first bid, and 2) cost in the second bid. After the second bid, the staff went back to the drawing board to determine what portions of the project were creating uncertainty and higher costs. To reduce costs landscaping items were removed and improvements to sewer lines in the alley were removed. The project was then rebid.

The third bid process yielded prices more in line with the engineer's estimate. The council then needed to decide whether to accept the base bid alone or the base bid with the inclusion of concrete. Ultimately, the decision was to reject the bid based on price.

Analysis/Discussion

The rejection of the bid was the last action taken by the Council on this project. However, there has not been a formal decision on what to do with the project in its entirety. This would be the purpose of the discussion in our workshop session. The staff proposes three alternatives for how to move forward:

1. Reject the Project – By motion vote, the Council can deem the project unnecessary or too costly

and eliminate the project.

2. Reconsider the Bid – The low bidder in the third process was ICCI with a base bid of \$460,167.20 and an alternate to complete the project in concrete for an additional \$20,477.50 for a total of \$480,644.70. The purpose of moving to concrete would be to extend the useful life of the project considerably. We have already spoken to ICCI who is willing to hold their bid price should the Council choose to reconsider. To reconsider, someone who originally voted against the acceptance of the bid would be required to make the motion to accept it.

3. Rebid the Project - There are two ways this could occur:

- a. As is Use the current layout and design in the solicitation for bids with the understanding that this is at an additional cost to contractors and design firm
- b. With a new design This would require a new work order to be issued and additional cost incurred to design a new layout for a future bid.

Since the rejection of the previous bid a couple of questions have been asked of the staff/design engineers. The first question pertains to the alley itself and leaving it open in a redesign. The answer we received is to keep the alley open to traffic causes a few problems. One problem forces parked vehicles to try to navigate in and around the overhead electrical transformer in the alley, and creates narrow parking stalls and drive paths to enter and exit the lot. Leaving the alley open also creates a point of conflict with a heavily traveled Kickapoo Street and with a pedestrian sidewalk as well. It would be very difficult to leave the alley open and create proper drainage and make it safe for vehicle traffic for a reasonable cost.

The second question pertained to keeping the grass lot intact. Because of the subsurface foundations that exist from the former structure that sat there, it is our opinion that the value of that lot for construction is minimal. Either way, if a developer wished to purchase that spot after a parking lot was installed on it, I believe the Council would find a way to make that accommodation. From a more operational sense, the Street Department maintains that lot and cuts it regularly to keep its appearance.

Fiscal Impact

This is dependent on the action taken by the Council. There are funds budgeted in the FY 2017 Capital Budget for the project, but no additional funds for redesign at this time.

MEMORANDUM

TO:

Mayor and Aldermen of the City of Lincoln

FROM:

Clay T. Johnson, City Administrator

MEETING

DATE:

May 10, 2016

RE:

Pekin Street Parking Lot Bid Award

Included with your materials is a memorandum from Farnsworth summarizing the bid opening for the Pekin Street Parking Lot on April 27th. The City received three bidders and the low bid of ICCI, was approximately \$100,000 less than the previous bid opening of this project. Much of the lowering of cost had to do with the modifications to the scope of the project, eliminating some of the uncertainty about dealing with the alley sewer. The base bids did come in below the engineer's estimate of \$470,000. The Farnsworth memorandum includes a bid tab with Illinois Civil Contractors, Inc. (ICCI) being the low bidder.

There are ultimately two decisions to make with the project. The first is to award the low bidder the project work. The second is to decide whether or not to accept the proposed alternates. As the Farnsworth memorandum states, "Alternate 1" relates to the use of concrete for surface as opposed to asphalt, "Alternate 2" is the running of electric conduit for future lighting, and "Alternate 3" is the purchase and installation of the decorative archways as described in the downtown revitalization plan. Accepting Alternate 1, with the substitution of concrete for an additional \$20,477.50, would double the life of the surface.

As stated before, this is more than a parking lot project. This is a sewer improvement which should improve the drainage of the area and help mitigate some of the odors stemming from the sewers. It can also be viewed as an aesthetic improvement to one of the main entry corridors to our downtown.

COW Recommendation: Place the award of the Pekin Street/Library Parking Lot Project on the Council's May 16th agenda.

Council Recommendation: The additional cost of extending the life of this surface seems to be a worthwhile expenditure, and one that can be accommodated in the Capital Project Fund. By motion vote, award the Pekin Street/Library Parking Lot project to Illinois Civil Contractors, Inc. in an amount not to exceed \$480,644.70.



Memorandum

To:

Clay Johnson

From:

Gary Davis and Justin Reeise

Date:

May 5, 2016

Re:

City of Lincoln Library Parking Lot Improvements

A public bid opening for the library parking lot was conducted on April 27, 2016 with three bidders. The project was structured with a base bid and the following three (3) bid alternatives:

- Bid Alternate 1 Substitute Portland Cement Concrete (PCC) instead of Hot Mix Asphalt (HMA) for the parking lot surface.
- Bid Alternate 2 Complete the electrical site rough-in for parking lot.
- Bid Alternate 3 Complete the decorative archways at each side of the pedestrian walkway.

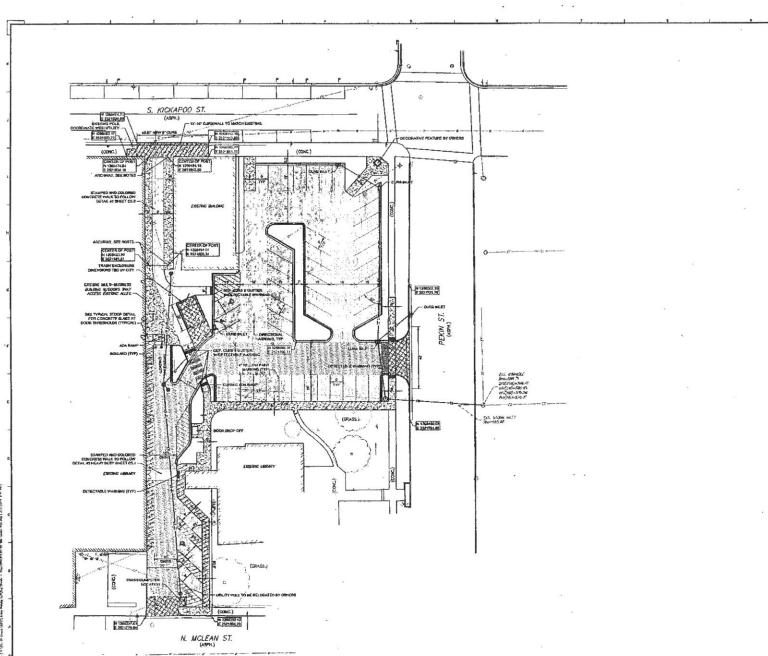
Bids were received in the following amounts:

	ICCI	Leander	Otto Baum
Base Bid	\$ 460,167.20	\$ 499,866.00	\$ 520,016.45
Alt 1 Base Bid Change	\$ 20,477.50	\$ 91,830.00	\$ (37,335.50)
Alternative 2	\$ 28,900.00	\$ 19,000.00	\$ 20,117.34
Alternative 3	\$ 22,000.00	\$ 13,000.00	\$ 16,545.46
Lowest Cost Alt Bid	\$ 460,167.20	\$ 499,866.00	\$ 482,680.95
Base Bid + Alt 1	\$ 480,644.70	\$ 591,696.00	\$ 482,680.95
Base Bid + Att 2	\$ 489,067.20	\$ 518,866.00	\$ 540,133.79
Base Bid + Alt 1&2	\$ 509,544.70	\$ 610,696.00	\$ 502,798.29
Base Bid + All Alt	\$ 531,544.70	\$ 623,696.00	\$ 519,343.75

This project was previously bid in January of 2016, where the apparent low bid exceeded the budget. After this bid, several modifications were made to the project scope to reduce the overall project cost. These modifications include the following:

- Removed the replacement of the 18-inch sewer from project scope;
- Removed the replacement of one (1) existing manhole on the 18-inch sewer;
- 3. Removed the installation of one (1) new manhole on the 18-inch sewer;
- 4. Removed the two (2) sewer service line modifications:
- 5. Removed the landscaping from the project;

With the revised project scope that was bid on April 27 2016, ICCI is the low bidder for both base bid project and the base bid plus alternate 1 project. The revised estimate for the project was approximately \$470,000. Because the low bid is below the project estimate it is recommended the City accept Illinois Civil Contractors bid for the project. Should the City decide they prefer a concrete surface for the project, the increase in cost would be \$20,477.50 for a total project cost of \$480,644.70.



Charge Benday schille games - Papitande Palife de San La

MEMORANDUM

TO:

Mayor and Aldermen of the City of Lincoln

FROM:

Walt Landers, Street Superintendent

MEETING

DATE:

Monday, July 18, 2016

RE:

Mower bid approval

Background

The Lincoln Street Department solicited bids for a new 2016 Zero Turn Riding Mower. Money for this purchase was included in the 2016 Budget. This mower will have a larger engine and wider cutting width than the current mower and should improve efficiency in our mowing operations. The old mower will still be utilized.

Analysis/Discussion

Four (4) bids were open Wednesday, July 13, 2016 and the results are listed below. Bid spec sheets follow this memo.

1. Arlington Power Equipment, 20175 North Rand Rd. Palatine IL.

Model – Hustler Super Z

\$9,657.67

2. Bee's Cub Cadet, 1302 Sate Rt. 10, Lincoln IL

Model – Hustler Super Z

\$9,759.34

3. Cross Brothers Implement, 150 State Rt. 10, New Holland IL.

Model - John Deere Z970R Commercial ZTrak

\$10,444.74

4. Nord Outdoor Power, 1716 East Hamilton Rd. Bloomington IL.

Model - Toro 6000 Series

Primary Bid – \$10,649.00

Alternative - \$9,959.00 (Different Engine)

According to the City of Lincoln Purchasing Policy, preference shall be given to local merchants. If the lowest bidding local vendor's bid is higher than the nonlocal vendor by no more than (2) percent or two thousand dollars (\$2,000.00), whichever is less, then that local vendor should be considered the lowest responsible bidder. Therefore, the bid from Bee's Cub Cadet being less than (2) percent greater than the lowest bid, should be considered the lowest bid.

COW Recommendation

Place mower bid from Bee's Cub Cadet on the Regular City Council Meeting Agenda for Monday, July 18, 2016.

Council Recommendation:

Approve 2016 Zero Turn Riding Mower Bid from Bee's Cub Cadet in the amount of \$9,759.34.

Mower Specifications

Engine

- Kawasaki
- Minimum of 35 HP
- Displacement 999 cc.
- Air cooled
- Heavy Duty Canister Air Cleaner
- Engine Warranty 3 Years
- Hour Meter

Drive System

- Duel Hydrostatic
- 21 cc HydroGear PY Pumps
- Wheel Motors Parker TG310
- Stainless Steel Hydraulic Lines
- Oil Cooler with Fan

Mower Deck

- Width 72"
- Minimum depth 5.5"
- Cutting Heights 1" to 5.5"
- Deck Lift foot operated
- Blades 3 -24.5 x 3.0 x .25
- Spindles Ductile Cast Iron W/ Steel Shaft and Sealed ball Bearings
- Deck Belts 1
- Electric PTO Clutch
- Construction 11ga. + 11ga. + 7ga. Welded Steel
- Impact/Trim 1.5 x .375" Steel

Chassis Construction

- Zero Turn
- Frame 1.5" x 3.0 x .187 Steel
- Equipped with ROPS Roll Over Protection

- Front Caster Wheels Mounted W/ Sealed Ball Bearings
- Front Caster Forks Fabricated 1/2" Steel

General

- Suspension seat, Molded Vinyl
- Fuel Capacity Minimum of 12 Gal.
- Front Tires Flat Free Simi Pneumatic 13 x 6.5 6
- Drive Tire 24 x 12 x 12

Dimensions

- Weight Minimum of 1550 LBS
- Length Minimum of 86"
- Width 72 " with Discharge Chute Up
- Width at Rear Tires 60"

NORD OUTDOOR POWER 1716 EAST HAMILTON ROAD BLOOMINGTON, IL 61704-9607 USA Phone #: (309)663-5151 Fax #: (309)662-8699

PHONE #: (217)732-4655 CELL#:

DATE: 7/7/2016 ORDER #: 98728

CUSTOMER #: 12581

CP: John

TERMS: Net 10th EOM

LOCATION: 1

SALES TYPE: Quote

ALT.#:

P.O.#:

STATUS: Active

BILL TO 12581

CITY OF LINCOLN PO BOX 509 700 BROADWAY ST. LINCOLN, IL 62656

SHIP TO

CITY OF LINCOLN 103 3RD ST LINCOLN, IL 62656

IFR PRODUCT NUMBER

OR 74947

DESCRIPTION

QTY

PRICE

NET

TOTAL

6000 SERIES KOHLER 34 HP EFI W/72"

TURBO FORCE DECK

\$15,666.00

\$10,649.00

\$10,649.00

PRIMARY MACHINE BID

PLEASE SEE ALSO OUR ALTERNATIVE MACHINE BID

THANK YOU VERY MUCH FOR YOUR TIME PLEASE LET ME KNOW IF YOU HAVE ANY QUESTIONS MY PHONE NUMBER IS (309) 663-5151 MY EMAIL IS jbarnes@nordpower.com THANK YOU ONCE AGAIN FOR ALL OF YOUR TIME SINCERELY JOHN BARNES NORD OUTDOOR POWER CORP.

QUOTES MAY BE FOR SPECIFIC UNITS THAT ARE SUBJECT TO PRIOR SALE. QUOTES ARE SUBJECT TO AVAILABLILITY OF MACHINE QUOTED AND UNDER NO CIRCUMSTANCES ARE QUOTES GOOD FOR MORE THEN 30 DAYS UNLESS SPECIFICALLY NOTED. ALSO SUBJECT TO ANY MANUFACTUERS PROMOTIONS REMAINING IN PLACE.

IMPORTANT ADDITIONAL TERMS!

All returns or exchanges require your original cash register receipt. Returns or exchanges may be made on most unused merchdise* within sixty (15) days.

*NO REFUND OR EXCHANGE on electrical parts or special order parts.

*All purchases subject to a MINIMUM 15% restocking fee.

*ALL OUTDOOR GAS POWERED EQUIPMENT, GRILLS & SOUNDCAST - ITEMS COVERED UNDER MANUFACTURERS WARRANTY WILL BE REPAIRED OR ADJUSTED ACCORDING TO MANUFACTURERS SPECIFICATIONS.

It is agreed as part of the consideration for this sale that the price shown hereon for the goods, if not already paid, shall be paid on or before the 10th day of the month following the month of purchase. Any portion of invoice not paid within said time period shall thereafter bear interest at the HIGHEST PREVAILING RATE.

The factory warranty constitutes all of the warranties with respect to the sale of this item/items. The seller hereby expressly disclaims all warranties, either expressed or implied including any implied warranty of merchantability or fitness for a particular purpose and the seller neither assumes nor authorizes any other person to assume for it any liability in connection with the sale of this item/items.

Pickup & Delivery are not included for warranty service unless specifically covered by a manufacturer or

NORD OUTDOOR POWER 1716 EAST HAMILTON ROAD BLOOMINGTON, IL 61704-9607 USA Phone #: (309)663-5151 Fax #: (309)662-8699

PHONE #: (217)732-4655 CELL #:

ALT. #; P.O.#;

TERMS: Net 10th EOM

SALES TYPE: Quote

DATE: 7/7/2016

ORDER #: 98728

CUSTOMER #: 12581

CP: John LOCATION: 1

STATUS: Active

extended service agreement.

SUBTOTAL:

\$10,649.00

TAX:

\$0.00

ORDER TOTAL:

\$10,649.00

\uthorized By:

NORD OUTDOOR POWER 1716 EAST HAMILTON ROAD BLOOMINGTON, IL 61704-9607 USA

Phone #: (309)663-5151 Fax #: (309)662-8699

PHONE #: (217)732-4655

DATE: 7/7/2016

ORDER #: 98740

CUSTOMER #: 12581

CP: John

LOCATION: 1 TERMS: Net 10th EOM

SALES TYPE: Quote

CELL#:

ALT.#:

P.O.#:

STATUS: Active

BILL TO 12581

CITY OF LINCOLN PO BOX 509 700 BROADWAY ST. LINCOLN, IL 62656

SHIP TO

CITY OF LINCOLN 103 3RD ST LINCOLN, IL 62656

IFR PRODUCT NUMBER

OR 74961

DESCRIPTION

TORO 6000 SERIES 31HP KAWASAKI FX W/72"TURBO FORCE DECK

QTY PRICE \$14,443.00

NET

TOTAL

\$9,959.00 \$9,959.00

ALTERNATIVE MACHINE BID

PLEASE SEE ALSO OUR PRIMARY MACHINE BID

THANK YOU VERY MUCH FOR YOUR TIME PLEASE LET ME KNOW IF YOU HAVE ANY QUESTIONS MY PHONE NUMBER IS (309) 663-5151 MY EMAIL IS jbarnes@nordpower.com THANK YOU ONCE AGAIN FOR ALL OF YOUR TIME SINCERELY JOHN BARNES NORD OUTDOOR POWER CORP.

QUOTES MAY BE FOR SPECIFIC UNITS THAT ARE SUBJECT TO PRIOR SALE. QUOTES ARE SUBJECT TO AVAILABLILITY OF MACHINE QUOTED AND UNDER NO CIRCUMSTANCES ARE QUOTES GOOD FOR MORE THEN 30 DAYS UNLESS SPECIFICALLY NOTED. ALSO SUBJECT TO ANY MANUFACTUERS PROMOTIONS REMAINING IN PLACE.

IMPORTANT ADDITIONAL TERMS!

All returns or exchanges require your original cash register receipt. Returns or exchanges may be made on most unused merchdise* within sixty (15) days.

*NO REFUND OR EXCHANGE on electrical parts or special order parts.

*All purchases subject to a MINIMUM 15% restocking fee.

*ALL OUTDOOR GAS POWERED EQUIPMENT, GRILLS & SOUNDCAST - ITEMS COVERED UNDER MANUFACTURERS WARRANTY WILL BE REPAIRED OR ADJUSTED ACCORDING TO MANUFACTURERS SPECIFICATIONS.

It is agreed as part of the consideration for this sale that the price shown hereon for the goods, if not already paid, shall be paid on or before the 10th day of the month following the month of purchase. Any portion of invoice not paid within said time period shall thereafter bear interest at the HIGHEST PREVAILING RATE.

The factory warranty constitutes all of the warranties with respect to the sale of this item/items. The seller hereby expressly disclaims all warranties, either expressed or implied including any implied warranty of merchantability or fitness for a particular purpose and the seller neither assumes nor authorizes any other

Bee's Cub Cadet 1302 State Route 10 Lincoln, IL 62656 (217)732-4300



ESTIMATE

ADDRESS Street and Alley Department Lincoln, II 62656

ESTIMATE # 1005 DATE 07/05/2016

ACTIVITY

New Hustler

Hustler Super Z 72" Deck Side Discharge
935049 Kaw Engine FX1000 (35hp)

QTY 1 RATE

AMOUNT

9,759.34

9,759.34T

SUBTOTAL TAX (0%) TOTAL

9,759.34

\$9,759.34

Accepted By

Accepted Date

ARLINGTON POWER EQUIPMENT INC. 20175 NORTH RAND RD. PALATINE, IL. 60074 PH#(847)241-1530 FAX#(847)241-1535 www.arlingtonpower.com

(217) 732-4655

(217) 732-4655

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- VX4® deck clean cut, excellent performance in all conditions
- _3
- Simple design

Grammer Suspension Seat

Unmatched hydraulics - oil shuttle and cooler separates it from the competition

▶ 14 mph

Standard, certified ROPS and seat belt

LIMITED -

LIFETIME WARRANTY

FRAME & LEADING EDGE OF THE DECK

AVAILABLE AT CERTIFIED DEALERS



See your local Hustler dealer for complete warranty details



ENGINE

MANUFACTURER Kawasaki, Kohler

HP 54", 60"deck: 27HP - FX850 72"deck: 35HP - FX1000

> 54",60" deck: 29HP - Kohler 824 EFI 66",72" deck: 33HP - Kohler 824 EFI

* Per SAE J1995

DISPLACEMENT FX850: 852cc FX1000: 999cc

824 EFI: 824cc

COOLING Air Cooled

AIR CLEANER Heavy Duty Canister

ENGINE WARRANTY 3 year

DRIVE SYSTEM

TYPE Dual Hydrostatic

PUMPS 21cc HydroGear PY pumps

WHEEL MOTORS Parker TG310

HYDRAULIC LINES Stainless Steel Parker Seal Loc

Technology

Oil cooler w/8" fan

HYDRAULIC

OUTING

COOLING

RESERVOIR CAPACITY 3 gal.

SPEED 14 mph

PARKING BRAKES Patented automatic

DECKS

CUTTING WIDTH Side: 54", 60", 66", 72"

Rear: 60", 72"

CUTTING HEIGHTS 1"-5.5"

DECK LIFT Foot Operated

DEPTH 5.5°

BLADES 3

BLADE LENGTH 54"deck: 3 - 18.5" x 2.5" x .20"

60"deck: 3 - 20.5" x 3.0" x .25" 66"deck: 3 - 22.5" x 3.0" x .25" 72"deck: 3 - 24.5" x 3.0" x .25"

SPINDLES Ouctile cast iron w/ steel shafts

and sealed ball bearings

DECK BELTS

DRIVE Electric PTO Clutch

CONSTRUCTION

11ga, +11ga, +7ga, welded steel

SPINDLE MOUNTS Reinforced 11ga. doubler +7ga.

tripler, steel

IMPACT/TRIM

1.5" x .375" steel bar protector

AREAS

CONSTRUCTION

FRAME 1.5" x 3.0" x .187" steel

FRONT CASTER WHEELS Mounted w/ sealed ball bearings

FRONT CASTER FORKS Fabricated 1/2" steel

GENERAL

SEAT Bolstered Grammer susp. seat

FUEL CAPACITY 12 gal.
CUP HOLDER Yes

FRONT TIRE 13 x 6.5 - 6

DRIVE TIRE 54" deck: 24 x 9.5 - 12

60", 66", 72" deck: 24 x 12 - 12

DIMENSIONS

WEIGHT 54": 1491 lbs

60": 1511 lbs 66": 1560 lbs 72": 1588 lbs

HEIGHT W/ ROPS UP 71.5"

HEIGHT W/ ROPS

FOLDED LENGTH

54", 60"deck: 84.5"

66"deck: 85" 72"deck: 86.7"

WIDTH 54"deck: 60" w/ chute up

54"

66"deck: 66" w/ chute up 66"deck: 72" w/ chute up 72"deck: 78" w/ chute up

TIRE WIOTH 54", 60" deck: 57"

66", 72"deck: 60"

PRODUCTIVITY*

ACRES PER HOUR 54": 6.11 60": 6.78

66": 7.46 **72**": 8.14

Optional Accessories: 3 Bag Grass Catcher (12 bu.), BacVac Grass Catcher (10 bu.) electric accuated dump, Mulch Kit, Lights, Semi Pneumatic front tires, FlexForks, Steering Extension Kit, Sand Kit, Deck Rear Anti-scalp wheels, Deck Stripe Kit, Hydraulic Deck Lift, Beacon Kit, Flasher Kit, Isolator Grammer Seat, High Vacuum Deck Kit

Number based on 80% efficiency. This rating is to account for actual mowing conditions including overlapping, furning and terrain.





Quote Summary

Prepared For:

City Of Lincoln Streets Department 700 Broadway St Lincoln, IL 62656 Business: 217-735-2815

Prepared By:

Darren Haberland Cross Brothers Implement 150 State Route 10 New Holland, IL 62671 Phone: 217-445-2212 Mobile: 217-306-2803

darrenh@crossbrothers.com

Quote Id:

13666457

Created On:

06 July 2016

Last Modified On:

06 July 2016

Expiration Date:

12 July 2016

Equipment Summary

Suggested List

Selling Price

Qty

Extended

JOHN DEERE Z970R Commercial ZTrak

\$ 14,939.00

\$10,444.74 X

\$ 10,444.74

Equipment Total

	\$ 10,444.74
Quote Summary	
Equipment Total	\$ 10,444.74
SubTotal	\$ 10,444.74
Est. Service Agreement Tax	\$ 0.00
Total	\$ 10,444.74
Down Payment	(0.00)
Rental Applied	(0.00)
Balance Due	\$ 10,444.74



Selling Equipment



Quote Id: 13666457

Customer: CITY OF LINCOLN STREETS DEPARTMENT

	JOHN DEERE Z970R	Commerci	al ZTrak	
Hours: Stock Number:				Suggested List \$ 14,939.00 Selling Price \$ 10,444.74
	Description	Qty	Unit	Extended
	Z970R Commercial ZTrak	1	\$ 14,689.00	\$ 14,689.00
	Standard Option	s - Per Unit		
	United States and Canada	1	\$ 0.00	\$ 0.00
	24x12x12 Pneumatic Turf Tire for 72" Decks	1	\$ 0.00	\$ 0.00
	72 In. 7-Iron PRO Side Discharge Mower Deck	1	\$ 0.00	\$ 0.00
	Deluxe Comfort Seat with Armrests Standard Options Total	1	\$ 0.00	\$ 0.00 \$ 0.00
	Value Added Services Total			\$ 0.00
	Other Cha	rges		
	Setup Other Charges Total	1	\$ 250.00	\$ 250.00 \$ 250.00
	Suggested Price			\$ 14,939.00
	Customer Dis	counts		
Total Calling De	Customer Discounts Total		\$ -4,494.26	\$ -4,494.26
Total Selling Pr	ice	特别的现在分 别		\$ 10,444.74



July 6, 2016

TO: City Aldermen

Martha Neitzel, Acting Mayor Clay Johnson, City Administrator Chuck Conzo, City Treasurer

Tim Ferguson, EMC Facility Manager

FROM: Susan Gehlbach, City Clerk

The chart below represents the breakdown of the past due sewer balances as of 06/30/16. These accounts are divided into three periods, 0-45 days, 46-90 days and over 90 days. The Monthly sewer balance total includes LDC and both prisons as of June 30, 2016.

Reports	0-45 Days	4	6-90 Days	0	ver 90 Days	Total
Monthly	\$ 48,950.73	\$	50,096.82	\$	414,586.52	\$ 513,634.07
Commercial	\$ 684.88	\$	962.50	\$	945.64	\$ 2,593.02
Northeast	\$ 2,770.18	\$	3,676.61	\$	11,776.07	\$ 18,222.86
South	\$ 20,688.10	\$	1,355.00	\$	37,986.61	\$ 60,029.71
Northwest	\$ 1,957.29	\$	2,282.02	\$	16,910.27	\$ 21,149.58
TOTALS	\$ 75,051.18	\$	58,372.95	\$	482,205.11	\$ 615,629.24

Please note as of June 30, 2016 (accounts that are 90 days or more past due) totaled \$482,205.11. We have authorized IL-AWC to disconnect water service to 213 properties with allowing 191 reconnections (due to payment in full) since February, 2012. There are 16 properties in foreclosure, delinquent taxes, and/or bankruptcy; with a total of \$23,177.76 (included in above past due residential totals).

The Monthly, Commercial and Northwest Sections were billed on 06/30/16.

Monthly - June	\$71,911.40
Commercial - APR/MAY 2016	\$108,475.29
Northwest - MAR/APR/MAY 2016	\$136,275.00
TOTAL	\$316,661.69

The total amount of sewer receipts collected for the month of June, 2016:

\$152,962.96 cash & checks

+ 22,400.89 debit/credit payments (E-Pay)

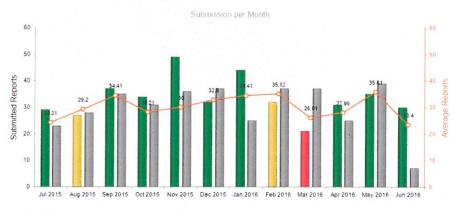
\$175,363.85 Total amount received

Since the Clerk's office began enforcing collection of delinquent sewer accounts on 01/01/12, \$138,159.07 (approx. 80%) on 155 properties; \$7,358.98 (approx. 4.3%) on 8 properties have been written off due to Bankruptcy, Tax Deed and US Marshall sales; and \$27,113.34 (approx. 15.7%) on 13 properties are left to be collected, on the original \$172,631.39 (176 properties) outstanding sewer balances.

Lincoln Police Department

Monthly Report

June 2016



Note. The gray bars represent the corresponding counts for the same time period in the previous year

Traffic Crashes

On the average this year the Lincoln Police Department has investigated about 30 reports each month involving traffic crashes. The Lincoln Police investigate crashes on public roadways and on private properties.

Overall this year we have had more accidents than the previous year. This could be due to many different reasons including roadway conditions and gas prices with more vehicles on the roadway.

Of the 198 crashes this year 160 were on dry pavement, 22 were on wet payment, and 10 due to ice & snow. Most accidents are a result of hitting a parked vehicle, striking another vehicle at an angle or by rear ending another vehicle. Most crashes happen between 11am and 4pm.

Most often the reason for accidents is driving too fast for conditions, not paying attention, or distracted otherwise.

The maximum speed allowed on unmarked city streets is 25MPH. Due to the low speed limits in Lincoln we rarely have a crash involving a fatality. Our officers continue to write speeding citations and citations for distracted driving. We ask our community to please drive safely, obey the speed limit, and answer your phone/texts when you arrive at your destination safely.

911 Pekin St. Lincoln, IL 62656 P: 217-732-2151 F: 217-732-4589 police@lincolnil.gov www.lincolnil.gov

Contents

PG 2: News - Including accomplishments, events, and awards.

PG 3-7: Monthly Stats - UCR, Arrests, Tickets, and Fines.

PG 8-9: Division Reports -Investigations, Patrol, and DARE and School Resource

Training

June 1st - 2nd: Sgt. Kevin Lynn and Cpl. Maurice Johnson completed a two day peer support team training seminar. The training course was hosted by Operation Shattered Stars. The course is to train Police Officers to serve the Law Enforcement family by providing trained peer supporters who can give confidential, appropriate, and supportive assistance to police officers in need, whether that need be a personal or professional concern.

June 7th: Chief Paul Adams, Cpl. Maurice Johnson, Cpl. Jason Lucas, Officer Brandon Berkley completed a course called Beyond the Cones. The course was hosted by Calibre Press Street Survival in Springfield.

June 8th: Chief Paul Adams and Off. Christy Fruge completed a course in Breath Alcohol Test Operator by the Illinois Law Enforcement Training and Standards Board in Springfield.

June 22nd – 24th: Off. Shawn Pettit completed a 24 hour course in Mobile Field Force Basic in Urbana. The course was hosted by the Illinois Law Enforcement Training and Standards Board.

Events

The Lincoln Police Department provided security for the Pigs and Swigs Event that was held downtown Lincoln. It appeared that the smell of BBQ was a positive attraction for a lot of people.

The Lincoln Police Department provided security for the Third Friday event that was held downtown Lincoln. The Third Friday events seem to be going well. They are getting people in the community together.

MONTHLY STATISTICS

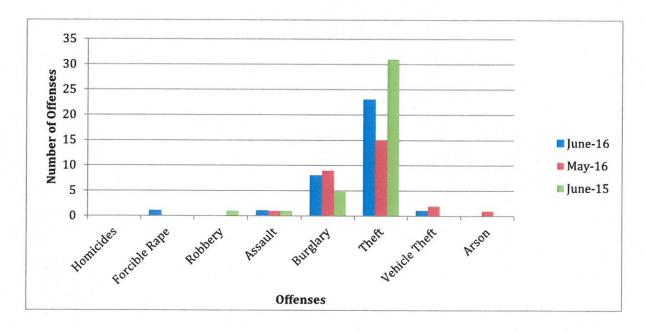
Uniform Crime Reporting (UCR)

UCR is the reporting system that the State of Illinois uses. These statistics are sent to the FBI to be included in the Federal UCR statistics. These statistics include the most major crimes. Although the State of Illinois has many offenses some are grouped together for these stats, for instance battery is included in assaults.

UCR Report for June 2016

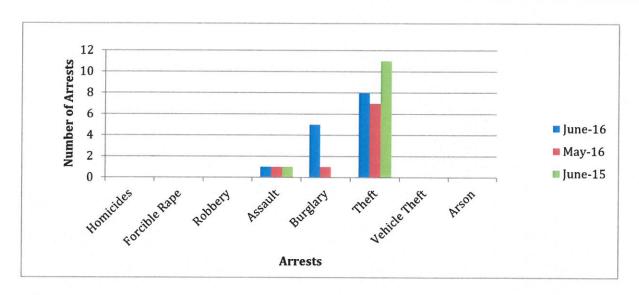
Offenses

Month	Homicides	Forcible Rape	Robbery	Assault	Burglary	Theft	Vehicle Theft	Arson
June-16	0	1	0	1	8	23	1	0
May-16	0	0	0	1	9	15	2	1
June-15	0	0	1	1	5	31	0	0



Arrests

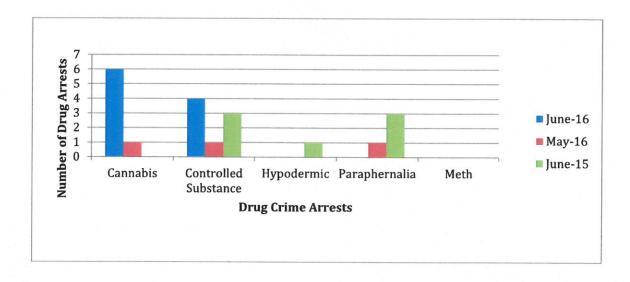
Month	Homicides	Forcible Rape	Robbery	Assault	Burglary	Theft	Vehicle Theft	Arson
June-16	0	0	0	1	5	8	0	0
May-16	0	0	0	1	1	7	0	0
June-15	0	0	0	1	0	11	0	0



Drug Crime

Arrests

Month	Cannabis	Controlled Substance	Hypodermic	Paraphernalia	Meth
June-16	6	4	0	0	0
May-16	1	1	0	1	0
June-15	0	3	1	3	0



Offenses for June 2016

Lincoln Police responded to 1149 incidents for this month. Lincoln Police took 126 case reports for the month. Total cases handled for the calendar year is 761.

Top 10 Charges

Description	Amount
Theft - Under \$500	13
Warrant In-State	12
Driving With Suspended/Revoked Drivers License (Misdemeanor)	10
Driving Under the Influence - Alcohol	6
Burglary	5
Burglary - Residential	5
Criminal Trespass to Property - Enters After Notice	5
Domestic Battery	.5
Theft - Over \$500	5
Burglary - Motor Vehicle	4

Arrests Statistics between 06-01-16 and 06-30-16

Top 12 Charges

Description	Amount
Warrant In-State	11
Driving With Suspended/Revoked Drivers License (Misdemeanor)	10
Driving Under the Influence - Alcohol	6
Domestic Battery	5
Warrant Arrest	5
Criminal Trespass to Residence	3
Driving Under the Influence - BAC .08 or more	3
Possession of Cannabis - >2.5 Grams And < 10 Grams	3
Retail Theft Over \$300	3
Retail Theft: Takes Possession Of Property	3
Theft - Under \$500	3
Unlawful Possession of a Controlled Substance	3

Arrest Sex Breakdown

Sex	Amount	Percent
Male	56	67.47%
Female	27	32.53%
Total	83	100.00%

Arrest Adult/Juvenile Breakdown

Age	Amount	Percent
Adult	80	96.39%
Juvenile	3	3.61%
Total	83	100.00%

Arrest Race Breakdown

Race	Amount	Percent
White	70	84.34%
Black	11	13.25%
Hispanic	1	1.20%
Multi-Racial	0	0.00%
Asian	1	1.20%
Unknown	0	0.00%
Total	83	100.00%

Citation Statistics between 06-01-16 and 06-30-16

Top 12 Charges

Description of Offense	Amount	
Operating Uninsured Motor Vehicle		18
Driving With Suspended/Revoked Drivers License (Misdemeanor)		10
Improper Lane Usage - Laned Roads		8
Driving Under the Influence - Alcohol		7
No Rear Registration Plate Light		7
Disobeyed Stop Sign		6
Speeding		6
Fail to Reduce Speed/Accident to Avoid Accident		5
Operate A Vehicle With Expired Registration 1st and 2nd Offense		5
Failure to Wear Properly Adjusted and Fastened Seat Safety Belt		4
Disobeyed Traffic Control Device		3
Driving Under the Influence - BAC .08 or more		3

Citation Sex Breakdown

Sex	Amount	Percent
Male	68	56.67%
Female	52	43.33%
Total	120	100.00%

Citation Race Breakdown

Race	Amount	Percent
White	106	88.33%
Black	8	6.67%
Multi-Racial	2	1.67%
Asian	3	2.50%
Hispanic	1	0.83%
Unknown	0	0.00%
Total	120	100.00%

Citation Type

Туре	Amount	Percent
Traffic	79	65.83%
Written Warning	41	34.17%
City Ordinance	0	0.00%
Total	120	100.00%

Vehicle Crashes

There were 31 crashes that the Lincoln Police Department responded to for June 2016. Total for the year is 196.

Fines

Fines collected, by the Logan County Circuit Clerk, for Lincoln during the month of June were \$3,658.85 bringing the total to \$33,563.11 for the calendar year.

Fines collected for Parking Tickets for the month of June was \$126.77 bringing the total collected this calendar year to \$2310.55. There is \$250.00 of issued parting tickets for the month of June that are pending as of this date.

DIVISION REPORTS

Patrol

While patrolling the streets in June, the officers wrote 44 written warning citations in addition to the traffic citations that were written in June.

Investigations

Cases Investigated by CID-12 for June 2016

- 2015-8667 Possession of Controlled Substance
- 15-14298CI Criminal Drug Conspiracy
- 2016-5763 Drug Induced Homicide
- 2016-1644 Burglary
- 16-10940CI Meth Manufacture Conspiracy
- 2016-6721 Fraud/Identity Theft
- 2016-6491 Unl. Del. Cont. Subst./Drug Battery
- 2016-3293 Aggravated Criminal Sexual Abuse
- 2016-4323 Aggravated Criminal Sexual Abuse
- 2016-5856 Arson
- 2016-5990 Death Investigation
- 2016-2839 Theft
- 2016-2934 Predatory Criminal Sexual Assault
- 2015-12042 Aggravated Arson

DARE/Community Policing

June 1^{st} : DARE, along with the Lincoln Park District, hosted a fishing clinic for kids ages 4 - 15. Officer Christ Reed and Corporal Jason Lucas taught the kids about the basics of fishing.

June 4th: DARE and the Nathan Turner Family hosted a fishing derby for kids ages 4 – 15. The annual derby is held in Atlanta at the Hickory Lane Campground. After fishing, the families were treated to lunch provided by DARE and the Turner Family. Officer Christy Fruge, Officer Michael Fruge and Deputy Chief Matt Vlahovich cooked the hotdogs for lunch.

June 17^{th:} DARE hosted the 21ST Annual DARE Golf Outing at the Lincoln Elk's Golf Course. We had over 100 golfers this year and were able to raise close to \$11,000 for the DARE Program. We would like to thank all the golfers and sponsors for the event!

LCHS School Resource Officer

Since the Lincoln Community High School is out for summer break, Officer Tim Butterfield is performing duties to help the department for the time he is not at the school. He has been working on cases for the criminal investigation division due to the high volume of workload. He also helps the day shifts, coving calls when the volume is high and assists with community policing and juvenile investigations.



150 West Kickapoo Street Lincoln, Illinois 62656 P 217.732.4030 F 217.732.8596

www.amwater.com

July 13, 2016

CITY OF LINCOLN 700 Broadway Street Lincoln, Illinois 62656

Monthly Sewer Operations Report

Dear Alderman:

American Water Contract Services is pleased to present the monthly operations report for June, 2016. This report contains information on the following:

- General Information,
- · Facility Operations,
- · Lift Station Operations,
- Collection System Operations,
- · Maintenance and Repair Budget,
- Safety and Training

Please feel free to contact me with any questions or comments, or if you would like copies of any of the attachments listed above. American Water Contract Services greatly appreciates the opportunity to provide service, as well as, continue our partnership with the City of Lincoln.

Sincerely,

Timothy D Ferguson Facility Manager

1.0 GENERAL INFORMATION

• The facility received 2.18 inches of precipitation in June.

2.0 FACILITY OPERATIONS

2.1 Influent Quality

Table 2.1, indicates the influent quality for the month of June.

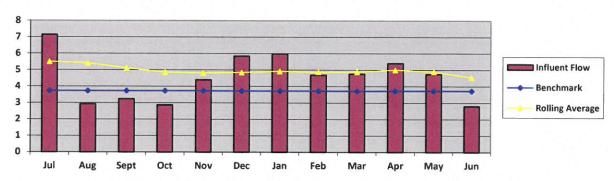
Table 2.1, Influent Quality

PARAMETER	MONTHLY AVERAGES	
Biological Oxygen Demand (BOD ₅)	165 mg/l	
Total Suspended Solids (TSS)	192 mg/l	
Ammonia Nitrogen (NH ₃ -N)	13 mg/l	

2.2 Influent Flow Benchmark

Graph 2.2, compares the fiscal year's flow with the 2004/2005 benchmark. As indicated by Graph 2.2, the annual benchmark for influent flow is 3.73 MGD. The 12 month rolling average is 4.56 MGD.

Graph 2.2, Influent Flow



2.3 Effluent Quality

The effluent quality at the facility consistently met permit limits during this reporting period. Table 2.3, compares the effluent quality with the NPDES permit limits.

Table 2.3. Effluent Quality

PARAMETER	PERMIT LIMITS	MONTHLY AVERAGES
Biochemical Oxygen Demand		
(CBOD ₅)	20 mg/L	3.65 mg/L
Total Suspended Solids (TSS)	25 mg/L	5.97 mg/L
Ammonia Nitrogen (NH ₃ -N)	4.0 mg/L	.2 mg/L

The Wastewater Treatment Facility has performed well over the past reporting period. Graph 2.3, illustrates the removal rate the facility achieved on the three above parameters. The annual average removal rate for BOD was 97.8%, TSS was 96.9%, and the NH₃-N was 98.5%.

100 98 96 94 **□** CBOD 92 90 ■ TSS 88 □NH-N 86 84 Oct Dec Mar Sept Nov Jan Feb

Graph 2.3, Removal Rate (Percentage)

2.4 Scheduled and Unscheduled Maintenance and Repair

The following is a list of the major preventive maintenance or repair tasks that were performed within the facility during the reporting period.

- We installed the repaired digestor blower.
- Took delivery and installed 2 new chlorine feed pumps.

3.0 Lift Station Operations

The lift stations performed well in during the reporting period. The following is a list of major preventive maintenance or repair tasks that were preformed within the facility during the reporting period.

 Soft Start on #1 pump at Pulaski St Lift Station is failing. We installed a small A/C unit to help cool down the building.

4.0 COLLECTION SYSTEM OPERATIONS AND MAINTENANCE

4.1 Cleaning and Televising

Table 4.1, displays the cleaning and televising information for the reporting period and the fiscal year.

Table 4.1, Cleaning and Televising

1570
275
13312
0
9,051.7
15
20

4.2 Scheduled and Unscheduled Maintenance and Repair

The following is a list of the major preventive maintenance or repair tasks that were performed within the collection system during the reporting period.

- Road Repairs were made on Pulaski St from a sinkhole from a bad storm drain
- We are continuing to have electrical issues with the TV Van and the generator on the unit. The video equipment is reaching the end of its life expectancy.
- A sewer repair was completed on 21st prior to the upcoming lining project

4.3 Utility Locating

The City of Lincoln received 187 requests for utility locations during the reporting period. The City has received 348 requests for the fiscal year.

5.0 Maintenance and Repair Budget

Table 5.1, displays the current months M & R expenditures and compares the year-to-date expenditures with the current year's budget. The following table includes expenditures for the Treatment Facility, Collection System, and Lift Stations.

Table 5.1, Maintenance and Repair Budget*

Table of the maintenance and tropan Bauget			
PERIOD	EXPENDITURES	BUDGET	VARIANCE
Current Month	\$8,008.41	\$6,275.00	(\$1,733.41)
Fiscal Year	\$12,054.76	\$12,550.00	\$495.24

6.0 Safety and Training

The Facility received a 97% safety rating for June.

The June safety training was on Heat Stress.

American Water/EMC has worked 742 consecutive days without a lost time accident.

To: Lincoln Council

Track Enterprises is asking for permission to reschedule the rained out Sunday, July 3 Event at Lincoln Speedway to Thursday, August 25.

It will be our biggest crowd of the year, so we don't want to lose out on this opportunity. The date is available as part of a weekend of special events in the state of Illinois. With this rescheduled date, we will abide by the curfew, as always.

Thanks,
Adam Mackey
Track Enterprises

Rained Out Event:

Sunday, July 3

Requested Make-Up Date:

Thursday, August 25